

**2013 MUNICIPAL BUDGET**  
of the Borough of Bergenfield  
County of Bergen

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	\$ 1,815,000	\$ 1,815,000
2. Total Miscellaneous Revenues	4,377,553	4,385,879
3. Receipts from Delinquent Taxes	700,000	650,000
4. a) Local Tax for Municipal Purposes	27,321,649	26,751,141
c) Minimum Library Tax	887,372	918,991
Total Amount to be Raised by Taxes for Support of Municipal Budget	28,209,021	27,670,132
<b>Total General Revenues</b>	<b>\$ 35,101,574</b>	<b>\$ 34,521,011</b>

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	\$ 13,282,713	\$ 13,182,875
Other Expenses	14,110,839	14,085,851
2. Deferred Charges & Other Appropriations	3,103,125	2,806,100
3. Capital Improvements	350,000	392,000
4. Debt Service (Include for School Purposes)	2,854,897	2,854,185
5. Reserve for Uncollected Taxes	1,400,000	1,200,000
<b>Total General Appropriations</b>	<b>\$ 35,101,574</b>	<b>\$ 34,521,011</b>
<b>Total Number of Employees</b>	<b>221</b>	<b>221</b>

Debt Information - Bonds, Loans and Notes				
	General	Water Utility	Sewer Utility	Utility - Other
Interest on Bonds	260,280	N/A	N/A	N/A
Interest on Notes	29,394			
Principal on Bonds and Notes	2,478,164			
Principal and Interest on Loans	87,059			
<b>Outstanding Balance, 12/31/12</b>	<b>13,593,081</b>			

Notice is hereby given that the budget and tax resolution was approved by the Borough Council of the Borough of Bergenfield, County of Bergen on March 19, 2013.

A hearing on the budget and tax resolution will be held at the Borough Hall, on April 16, 2013 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the FY 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Borough Clerk at the Borough Hall, 198 N. Washington Avenue, Bergenfield, New Jersey, (201) 387-4055 during the hours of 9:00 a.m. to 4:00 p.m.