

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0203 Bergenfield Borough	n - County of Bergen		•	Adopted
Municode:	0203		Filename:	0203_fba_2023.xl	sm
	Website:	www.bergenfield.com			
	Phone Number:		(201)387-4055		
	Mailing Address:		198 North Washing	ton Avenue	
Email the UFB if no	t using Outlook	Municipality:	Bergenfield	State: NJ Zip	: 07621
	Mayor			· · · ·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Arvin		Armatorio	12/31/2023	aamatorio@bergenfieldnj.go	v
	Chief Administr	ative Officer	_		
Corey		Gallo		cgallo@bergenfieldnj.gov	
	Chief Financial	Officer			
Richard		Cahill		rcahill@bergenfieldnj.gov	
	Municipal Clerk		_		
Marie		Quinones		mquinones@bergenfieldnj.g	ov
	Registered Mun	icipal Accountant	_		
Paul		Lerch		plerch@lvhcpa.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Domingo		Almonte	12/31/2023	dalmonte@bergenfieldnj.gov	ı
Buddy		Deauna	12/31/2025	bdeauna@bergenfieldnj.gov	
Ora		Kornbluth	12/31/2025	okornbluth@bergenfieldnj.g	ov
Thomas		Lodato	12/31/2024	tlodato@bergenfieldnj.gov	
Hernando		Rivera	12/31/2024	hrivera@bergenfieldnj.gov	
Pascual		Marc	12/31/2023	mpascual@bergenfieldnj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tay Levies - ALL e	entities levving propert	v taves		Current Year 2023 Bud	lget	
2022 Calcildar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimateu	<u>rax Ecvy</u>
Municipal Purpose Tax	1.110	\$30,162,500.00	33.07%	\$3,552.00	Municipal Purpose Tax	ACTUAL	\$30,850,782.71
Municipal Library	0.042	\$1,162,375.00	1.27%	\$134.40	Municipal Library	ACTUAL	\$1,259,217.29
Municipal Open Space	0.012	ψ1,102,373.00	0.00%	\$0.00	Municipal Open Space	THE TETEL	Ψ1,237,217.27
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.894	\$51,457,799.00	56.42%	\$6,060.80	Local School District	ESTIMATED	\$52,486,954.98
Regional School District		, , , , , , , , , , , , , , , , , , ,	0.00%	\$0.00	Regional School District		
County Purposes	0.298	\$8,089,973.17	8.87%	\$953.60	County Purposes	ESTIMATED	\$8,248,421.3
County Library		. , , ,	0.00%	\$0.00	County Library		. , , ,
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$335,072.36	0.37%	\$41.60	County Open Space	ESTIMATED	\$345,124.53
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
		404.407.740.74	100.000	410 710 10			***
Total (Calendar Year 2022 Budget)	3.357	\$91,207,719.53	100.00%	\$10,742.40	Total ESTIMATED amount to be raised by tax	es	\$93,190,500.88
Total Taxable Valuation as of	October 1, 2022	\$2,717,292,330.00			Revenue Anticipated, Excluding Tax Levy		13,771,289.00
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Un-	collected Taxes	43,831,289.00
Current Year Average Residential Ass	essment	\$320,000.00			Total Non-Municipal Tax Levy		\$61,080,500.88
<u> </u>	=	·			Amount to be Raised by Taxes - Before RUT		\$91,140,500.88
	Prior Yo	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$2,050,000.00
					Total Amount to be Raised by Taxes		\$93,190,500.88
	Companican	- Municipal Purposes	Toy Data				· , , , ,
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.80%
	1.110	1.132	1.98%	-	70 of Tax Confections used to Calculate ROT	-	91.00/
	1.110	1.132	1.98%	1	If % used exceeds the actual collection % then		
		M	on r				
		- Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$30,162,500.00	\$30,850,782.71	2.28%	\$688,282.71	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	
					Total Tax Revenue, Collections CY 2022		90,967,439.00
<u>9</u>		on Avg. Residential Ta					91,899,191.00
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	_	98.99%
	\$3,552.00	\$3,622.40	1.98%	\$70.40		-	
	×= /= = = = = = = = = = = = = = = = = =	¥-7			Delinquent Taxes - December 31, 2022		\$922,737.00
				Sheet UFB-1	,	=	, , , , , , , , , , , , , , , , , , , ,
				Sheet Urd-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	23.57%	\$1,178,682.00	\$5,000,000.00	\$6,178,682.00	\$6,178,682.00							
08	Local Revenue	-7.49%	(\$98,178.00)	\$1,311,105.00	\$1,212,927.00	\$1,212,927.00							
09	State Aid (without offsetting appropriation)	5.91%	\$117,069.00	\$1,981,657.00	\$2,098,726.00	\$2,098,726.00							
08	Uniform Construction Code Fees	-5.37%	(\$34,032.00)	\$634,032.00	\$600,000.00	\$600,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	6.30%	\$9,365.00	\$148,635.00	\$158,000.00	\$158,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-54.38%	(\$1,433,693.00)	\$2,636,508.00	\$1,202,815.00	\$1,202,815.00							
08	Other Special Items	-0.58%	(\$9,479.00)	\$1,629,618.00	\$1,620,139.00	\$1,620,139.00							
15	Receipts from Delinquent Taxes	-24.14%	(\$222,737.00)	\$922,737.00	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.17%	(\$1,008,476.29)	\$31,859,259.00	\$30,850,782.71	\$30,850,782.71							
07	Minimum Library Tax	8.33%	\$96,842.29	\$1,162,375.00	\$1,259,217.29	\$1,259,217.29							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.97%	(\$1,404,637.00)	\$47,285,926.00	\$45,881,289.00	\$45,881,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

ECOA									The state of the s							
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 (General Government	10.00	8.00	1.46%	\$34,700.00	\$2,382,680.00	\$2,417,380.00	\$2,417,380.00								
21 I	Land-Use Administration		3.00	14.11%	\$6,150.00	\$43,600.00	\$49,750.00	\$49,750.00								
22 I	Uniform Construction Code	6.00	4.00	-1.84%	(\$9,500.00)	\$515,600.00	\$506,100.00	\$506,100.00								
23 I	Insurance			24.72%	\$1,556,758.00	\$6,296,359.00	\$7,853,117.00	\$7,853,117.00								
25 F	Public Safety	63.00	24.00	9.01%	\$836,825.00	\$9,286,750.00	\$10,123,575.00	\$10,123,575.00								
26 F	Public Works	37.00	13.00	-1.61%	(\$76,890.00)	\$4,776,580.00	\$4,699,690.00	\$4,699,690.00								
27 I	Health and Human Services	3.00	3.00	-1.00%	(\$4,250.00)	\$425,030.00	\$420,780.00	\$420,780.00								
28 F	Parks and Recreation	2.00	2.00	1.57%	\$11,068.00	\$703,300.00	\$714,368.00	\$714,368.00								
29 F	Education (including Library)	12.00	17.00	3.33%	\$50,000.00	\$1,500,000.00	\$1,550,000.00	\$1,550,000.00								
	Unclassified			-56.02%	(\$1,533,693.00)		\$1,204,254.00	\$1,204,254.00								
31t	Utilities and Bulk Purchases			-1.66%	(\$68,500.00)	\$4,133,500.00	\$4,065,000.00	\$4,065,000.00								
32 I	Landfill / Solid Waste Disposal			13.23%	\$154,160.00	\$1,165,000.00	\$1,319,160.00	\$1,319,160.00								
35 C	Contingency			-100.00%	(\$2,500.00)	\$2,500.00	\$0.00									
36 _ 5	Statutory Expenditures			7.55%	\$266,047.00	\$3,525,940.00	\$3,791,987.00	\$3,791,987.00								
37 J	Judgements			#DIV/0!	\$0.00		\$0.00									
	Shared Services		3.00	0.32%	\$501.00	\$157,499.00	\$158,000.00	\$158,000.00								
43 (Court and Public Defender	2.00		-3.31%	(\$7,000.00)	\$211,725.00	\$204,725.00	\$204,725.00								
	Capital			-25.98%	(\$502,045.00)	\$1,932,184.00	\$1,430,139.00	\$1,430,139.00								
	Debt			131.74%	\$1,888,054.00	\$1,433,147.00	\$3,321,201.00	\$3,321,201.00								
	Deferred Charges			-99.87%	(\$1,551,326.00)	\$1,553,389.00	\$2,063.00	\$2,063.00								
	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
	Reserve for Uncollected Taxes			2.50%	\$50,000.00	\$2,000,000.00	\$2,050,000.00	\$2,050,000.00								
55 S	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
7	Total	135.00	77.00	2.45%	\$1,098,559.00	\$44,782,730.00	\$45,881,289.00	\$45,881,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Techner appropriation		Amount	Comment/Explanation
X			Surplus Anticipated	\$6,178,682.00	Future Surplus utilization is dependant upon regeneration of Surplus

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Value	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	28	\$3,762,900.00	0.14%	15A Public Schools	10	\$83,774,100.00	35.29%
2	Residential	6,873	\$2,303,117,200.00	84.52%	15B Other Schools	1	\$278,500.00	0.12%
3A/3E	Farm	0	\$0.00	0.00%	15C Public Property	81	\$84,647,000.00	35.66%
4A	Commercial	272	\$256,687,800.00	9.42%	15D Church and Charities	48	\$50,910,000.00	21.45%
4B	Industrial	46	\$41,273,800.00	1.51%	15E Cemeteries & Graveyards	1	\$248,000.00	0.10%
4C	Apartments	44	\$119,913,900.00	4.40%	15F Other Exempt	50	\$17,532,400.00	7.39%
5A/5E	Railroad	8	\$3,900.00	0.00%				
6A/6E	Business Personal Property	1	\$100,000.00	0.00%				
	Total	7,272	\$2,724,859,500.00	100.00%	Total	191	\$237,390,000.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	71.93%					
	Equalized Valuation, Taxable Properti	es	\$3,788,210,065.34		Percentage of Exempt vs.			
					Non-Exempt Properties	8.71%		
	Total # of property tax appeals fil	ed in 2022	County Tax Board	25.00				
			State Tax Court	17.00				
	Number of 2022 County Tax Board de	cisions appealed to Ta	ax Court	6.00				
	Number of pending property tax appear	ls in State Tax Court		80.00				
	Amount paid out by municipality for ta	ax appeals in 2022		\$144,685.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		Not applicable		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILOT) - Long Term Ta		Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Housing Authority-Bergen County	Aff. Housing	\$97,580.68	\$13,500,000.00	\$453,195.00															
	_																		
	_																		
-	_																		
								•	•		•		•	'		•	· ·		
Total Long Term Exemptions -	Column Total	97,580.68	13,500,000.00	453,195.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00		\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$97,580.68	\$13,500,000.00	\$453,195.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	103,507.00	\$96,000.00	\$0.00	\$163.00	\$0.00	\$7,344.00
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,716,336.01	\$1,177,705.00	\$0.00	\$187,972.00	\$260,564.58	\$90,094.43
Police Officers (Including Superior Officers)	42.00		11,580,589.39	\$7,100,000.00	\$1,049,800.00	\$1,836,085.00	\$1,476,532.29	\$118,172.10
Fire Fighters (Including Superior Officers)	7.00		1,228,376.97	\$723,000.00	\$115,500.00	\$204,009.00	\$173,709.72	\$12,158.25
All Other Union Employees not listed above	60.00	19.00	5,310,088.07	\$3,350,112.00	\$428,000.00	\$519,160.00	\$723,790.50	\$289,025.57
All Other Non-Union Employees not listed above	5.00	26.00	1,707,619.59	\$1,162,008.00	\$7,600.00	\$187,972.00	\$260,564.58	\$89,475.01
Totals	123.00	54.00	21,646,517.03	\$13,608,825.00	\$1,600,900.00	\$2,935,361.00	\$2,895,161.67	\$606,269.36

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	32.00	\$14,430.51	\$461,776.32	43.00	\$11,668.35	\$501,739.05
Parent & Child	11.00	\$25,864.32	\$284,507.52	10.00	\$21,425.04	\$214,250.40
Employee & Spouse (or Partner)	22.00	\$28,789.18	\$633,361.96	18.00	\$22,641.08	\$407,539.44
Family	53.00	\$40,558.99	\$2,149,626.47	51.00	\$33,314.68	\$1,699,048.68
Employee Cost Sharing Contribution (enter as negative -)			(\$674,110.92)			(\$757,641.00)
Subtotal	118.00		\$2,855,161.35	122.00		\$2,064,936.57
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	63	\$7,110.99	\$447,992.37	72	\$6,584.62	\$474,092.64
Parent & Child	11	\$22,508.56	\$247,594.16	10	\$17,942.17	\$179,421.70
Employee & Spouse (or Partner)	74	\$17,315.89	\$1,281,375.86	83	\$12,927.39	\$1,072,973.37
Family	25	\$35,058.26	\$876,456.50	25	\$30,040.98	\$751,024.50
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	173.00		\$2,853,418.89	190.00		\$2,477,512.21
GRAND TOTAL	291.00		\$5,708,580.24	312.00		\$4,542,448.78

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Check applicable item: Gross Days of Approved In							
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Clerical Staff	713001100	\$51,597.57	X	Gramanoo	7 tgi comont			
Department of Public Works		\$415,662.61	Х					
Fire Department		\$31,752.44	Х					
Police Department		\$1,924,068.12	Х					
Non-Union		\$63,245.40		Х				
Corey Gallo, Administrator		\$1,730.77			Х			
Marie Quinones, Borough Clerk		\$5,626.81			Х			
Kim Grimaldi, Court Clerk		\$25,602.56	X					
Juan Ortiz, Tax Collector		\$3,107.08			Х			
Philip Neville, DPW Superintendent		\$83,750.00	Х					
Peter Giacomelli, Assistant DPW Supervisor		\$60,408.00	Х					
Nicholas Watkins, Assistant DPW Supervisor		\$37,379.46	Х					
Ryan Brophy, Assistant DPW Supervisor		\$46,037.90	X					
Michael Ravenda, Construction Code Official		\$4,326.92			Х			
Richard Cahill, CFO-Part time		\$0.00			Х			
John Bang, Tax Assessor-Part time		\$0.00			Х			
Mustafah Rabboh, Police Chief		\$7,046.88			X			
Robert Byrnes Jr., Fire Captain		\$2,520.10	X					
		_						
Totals	0.00	\$2,763,862.62						
Total Funds Reserved								
Total Funds Ap	\$0.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$2,025,000.00	\$2,025,000.00	\$2,025,000.00	\$29,390,000.00
0				1	\$1,282,000.00	\$1,216,750.00	\$1,151,500.00	\$8,916,675.00
0			\$0.00	Loans & Other Debt - Principal	\$13,663.00	\$13,937.00		
0			\$0.00	Loans & Other Debt - Interest	\$484.00	\$209.00		
0			\$0.00	_				
0			\$0.00	Total	\$3,321,147.00	\$3,255,896.00	\$3,176,500.00	\$38,306,675.00
Municipal Purposes								
Debt Authorized	\$2,063.00		\$2,063.00	Total Principal	\$2,038,663.00	\$2,038,937.00	\$2,025,000.00	\$29,390,000.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$1,282,484.00	\$1,216,959.00	\$1,151,500.00	\$8,916,675.00
Bonds Outstanding	\$35,465,000.00	\$1,255,448.00	\$34,209,552.00	% of Total Current Year Budget	7.24%			
Loans and Other Debt	\$27,599.00		\$27,599.00			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$35,494,662.00	\$1,255,448.00	\$34,239,214.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	28,321			Total Other				
				_				
Per Capita Gross Debt	\$1,253.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,208.97			Rating	AA2			
_				Year of Last Rating	2022			
3 Yr. Average Property Valuation		\$3,512,518,818.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.97%			- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·- ·-			
	=	3.5776		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Mid-Bergen Regional Health	Public Health Officer and Registered Environmental Health Specialist		1/1/2023	12/31/2023	\$83,480.00
Providing	Bergenfield Board of Education	Special Law Enforcement Officers III		1/1/2023	12/31/2023	\$158,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Bergen County Utilities Authority

Bergen County Utilities Authority					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)						